

## Capital Revenue Update

- \$45 million cost
  - \$25 million local improvement district
  - \$12.5 million from State and Federal funds
  - \$3 million in development rights above maintenance facility
  - \$4.5 million TBD



## Timeline

### Next Steps:

- Preliminary design and engineering complete in March
- Environmental documents submitted in March
- Capital, and operations and maintenance, funding plans complete in April



**SOUTH LAKE UNION STREETCAR**